

The Msunduzi Municipality

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13 June 2023

His Worship, the Mayor, Councillor M Thebolla

RE: SUBMISSION OF DRAFT SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) 2023/2024

The above matter has reference. Please find the attached the SDBIP 2022/2023 & OP 2022/2023 submitted for your consideration as per section 69(3) (a) of the MFMA requires the accounting officer to submit a draft SDBIP to the Mayor no later than 14 days after the approval of the budget and drafts of the performance agreement as required in terms of the section 57 (1) (b) of the Municipal Systems Act. The Mayor must subsequently approve the SDBIP no later than 28 days after the approval of the budget in accordance with section 53(1) (c) (ii) of the MFMA.

National Treasury's MFMA Circular No.13 further states that the SDBIP is a layered plan, once the top - layer targets have been set as in this document, the various departments of the municipality develop the next lower-level (Departmental SDBIP).The Top Layer SDBIP is a representative of the IDP one year Scorecard for the 2023/2024 Financial Year.

Sincerely,

Mr. L.H. Mapholoba
City Manager

Cllr M Thebolla
Mayor

Date 14/06/2023

OFFICE OF THE CITY MANAGER

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